

Explanation of significant variances in the accounting statements - Section 2

Moreton Say Parish Council in Shropshire

Annual Return Year Ending 31st March 2024

		2023	2024	Variance	Variance %	Variance Comment
Box 2	Annual Precept	£12,947	£13,178	£231	1.8%	
Box 3	Total Other Receipts	£8,456	£620	£7,836	92.7%	£5,264 CIL money rec'd last year but none rec'd this year and £2,805 less VAT claimed
Box 4	Staff Costs	£3,242	£3,506	£264	8.1%	
Box 5	Loan	£0	£0	£0		
Box 6	All other payments	£24,592	£6,507	£18,085	73.5%	£14,500 spent on car park repairs last year and none this year, also smart water purchased for £1,120 & new noticeboards purchased and installed for £1,962 last year
Box 9	Total Fixed Assets	£16,475	£16,932	£457	2.8%	
Box 10	Total Borrowings	£0	£0	£0		

Prepared by Jane Evans R F O for Moreton Say Parish Council

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 Date 4/4/24