

Explanation of significant variances in the accounting statements - Section 2

Moreton Say Parish Council in Shropshire

Annual Return Year Ending 31st March 2025

	2024	2025	Variance	Variance %	Variance Comment	
Box 2	Annual Precept	£13,178	£13,516	£338	2.6%	
Box 3	Total Other Receipts	£620	£22,397	£21,777	3512.4%	£21,777 CIL Money received 2025 but none in 2024, £576 more bank interest received & £3,409 more Vat reclaimed
Box 4	Staff Costs	£3,506	£3,505	£1	0.0%	
Box 5	Loan	£0	£0	£0	0.0%	
Box 6	All other payments	£6,507	£27,141	£20,634	317.1%	£16,527 spent on car park improvements in 2025 but none in 2024, second defib purchased for £820, £594 spent on replacement laptop & £900 more given out as grants.
Box 9	Total Fixed Assets	£16,932	£17,649	£717	4.2%	
Box 10	Total Borrowings	£0	£0	£0	0.0%	

Prepared by Jane Evans R F O for Moreton Say Parish Council

J Evans Date 14/25