

Moreton Say Parish Council
Budgets for 2025/26

Expense	2023/24	2024/25	2025/26	2026/27
	Actual	Actual	Actual & Projected	Projected
Wages	£3,505	£3,505	£4,000	£4,180.00
Admin	£1,378	£1,734	£2,000	£1,500.00
Street Lights	£681	£733	£850	£900.00
Insurance	£390	£300	£300	£300.00
Accountancy	£360	£175	£391	£400.00
Grants	£1,250	£2,150	£4,500	£3,000.00
Leased Land	£1,319	£1,300	£1,200	£1,400.00
s 137 / G P of C	£709	£16,940	£1,500	£1,000.00
Election Costs	£0	£0	£125	£0.00
Total	£9,592	£26,837	£14,866	£12,680.00

Income	2023/24	2024/25	2025/26	2026/27
	Actual	Actual	Actual & Projected	Projected
Precept	£13,178	£13,516	£13,649	£14,323.00
CIL Money	£0	£17,756	£6,175	£0.00
Bank Interest	£234	£811	£600	£600.00
Grants		£0	£0	£0.00
Sundry		£35	£0	£0.00
Total	£13,412	£32,118	£20,424	£14,923.00

Bank Balance as at 31st March 2024 was £ 22,353

Predicted Bank Balance as at 31st March 2026, using above figures, will be £ 27,911

This budget was considered by Moreton Say Parish Council at their meeting on 27th November 2025

The Budget and Precept request were agreed by Moreton Say Parish Council at their meeting on 22nd January 2026